

## Minutes of 10<sup>th</sup> State Level Steering Committee Meeting of MSE-CDP held on 13-02-2025 at 11.30 AM

Venue: Secretary Chambers, 2<sup>nd</sup> Block, AP Secretariat, Velagapudi, Andhra Pradesh

(Physical & Video Conferencing Mode)

### **The following members were Present:**

1. Dr. N. Yuvaraj, IAS, Secretary to Go AP, I & C Department, & Chairman, SLSC
2. Shri M Abhishikhth Kishore, IAS, Director of Industries, Go AP and VC & MD, APIIC
3. Shri. S. Vijay Kumar, IEDS, JD I/c, MSME - DFO, Visakhapatnam & Convener
4. Shri. M. Vishwa, CEO, AP MSME DC
5. Respective GM DICs, SPV Members, Technical consultants through VC

### **In Attendance**

6. Shri S Sudarshan Babu, Executive Director, AP MSME DC
7. Shri V Gopi Krishna, Chief Engineer, APIIC (VC)
8. Shri A Sudhakar, Joint Director, MSME
9. Shri DVSR Murthy, AD, MSME – DFO, Visakhapatnam
10. Shri M Srinivasulu Reddy, AD, AP MSME DC
11. SLBC Representative (VC)

The Convener of the meeting Sri S Vijay Kumar, IEDS, JD I/c, MSME-DFO, Visakhapatnam welcomed the Chairman and other members of SLSC.

The Chairman addressed the Committee members for fast-track clearance of the existing projects on top priority. New proposals needed to be focused and the same may be recommended prior to the forthcoming NPAC.

With the permission of the Chair, the Convener initiated discussion as per the Agenda Points.

S. No.	Agenda Points	Resolution/ Recommendations
10.1	Confirmation of Minutes of 09 <sup>th</sup> Meeting of SLSC	Confirmed
10.2	Review on Action Taken Report on Minutes of 9 <sup>th</sup> SLSC Meeting held on 18.09.2024	Reviewed
10.3	Review on MSE-CDP Clusters	
10.4	Review of Ongoing CFCs for which Final Sanction Accorded	

<p><b>10.4.1</b></p>	<p><b>CFC in Gold cluster Nellore:</b>  The proposal was recommended by SLSC and Final approval was accorded by NLSC vide No.1(400) CDD/Nellore/2013 dated 11.07.2019 (during 48th Meeting of Steering Committee held on 12.11.2018).  <b>The SLSC recommended extension of time and EOT granted up to 31.05.2024 during 2nd NPAC Meeting held on 30.01.2024.</b></p> <table border="1" data-bbox="421 405 1126 568"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>80</td> <td>827.50</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>10</td> <td>103.86</td> </tr> <tr> <td>SPV Contribution</td> <td>10</td> <td>103.50</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>1034.86</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>• During the 9th SLSC meeting the Secretary, I&amp;C Department, GoAP directed to cancel the final sanction accorded by Gol</li> <li>• GM-DIC, Nellore has informed the issue has placed in DIEPC meeting, during the DIEPC meeting held on 19-12-2024, the District Collector has given one month time on the request of SPV.</li> <li>• A review meeting was held by AP MSME DC on 23.01.2025, neither the SPV nor GM-DIC has attended, which raised concerns regarding the initiative and progress.</li> <li>• Given the lack of initiative and continued delay, and as per the instructions issued during the 9th SLSC meeting, the SLSC to take a decision.</li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	80	827.50	Govt. of Andhra Pradesh	10	103.86	SPV Contribution	10	103.50	Total Project Cost	100	1034.86	<p><b>The Chairman instructed to cancel the proposal and directed the SPV to apply as per new MSE-CDP guidelines</b></p>
Contribution	%	Amount in Rs. Lakh															
Grant from Govt. of India	80	827.50															
Govt. of Andhra Pradesh	10	103.86															
SPV Contribution	10	103.50															
Total Project Cost	100	1034.86															
<p><b>10.4.2</b></p>	<p><b>CFC in Printing Cluster, Kakinada:</b>  Final approval accorded in 54 NLSC and Sanction order issued vide No.1(1037)/CDD/CFC/Printing/East Godavari/2019 dt. 29.07.2021. 8<sup>th</sup> SLSC recommended for EoT upto 31-07-2024.</p> <table border="1" data-bbox="434 1010 1122 1169"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant in aid Gol</td> <td>70</td> <td>1033.20</td> </tr> <tr> <td>State Gov. Contribution</td> <td>20</td> <td>295.20</td> </tr> <tr> <td>SPV Contribution</td> <td>10</td> <td>147.60</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>1476.00</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>• 1st, 2nd &amp; 3rd Installment of Gol Grant received (Rs 929.88 lakhs out of Rs. 1033.2Lakhs). 10% of final work is under progress</li> <li>• 4th Installment of Gol Grant is to be released</li> <li>• A tender was floated for the remaining machinery, and the bidder has been finalized through the tendering process.</li> <li>• <b>It is suggested that an extension of time be proposed for the completion of the CFC until 31.03.2025.</b></li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant in aid Gol	70	1033.20	State Gov. Contribution	20	295.20	SPV Contribution	10	147.60	Total Project Cost	100	1476.00	<p><b>IA to liaise with PFMS &amp; O/o DC MSME regarding the procedure to be adopted for claiming the Gol grant 10%, i.e., last installment on re-imburement basis.</b></p> <p><b>Chairman re-iterated on SOP formulation by IA with an aim to complete the projects in time.</b></p>
Contribution	%	Amount in Rs. Lakh															
Grant in aid Gol	70	1033.20															
State Gov. Contribution	20	295.20															
SPV Contribution	10	147.60															
Total Project Cost	100	1476.00															

<p><b>10.4.3</b></p>	<p><b>CFC in Hosiery &amp; Readymade Garments Cluster, SPSR Nellore District.</b> Final approval accorded in 54 NLSC and Sanction order issued on 29.07.2021. 8<sup>th</sup> SLSC recommended for EoT upto 30-09-2024.</p> <table border="1" data-bbox="600 352 1272 515"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant in aid GoI</td> <td>70</td> <td>576.08</td> </tr> <tr> <td>State Govt. Contribution</td> <td>20</td> <td>164.60</td> </tr> <tr> <td>SPV Contribution</td> <td>10</td> <td>82.30</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>822.98</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>• GoI grant 1<sup>st</sup> installment released on 31-12-2024 and IA to utilize the funds and submit UC along with request for second installment of GoI grant.</li> <li>• <b>Due to the ongoing progress, it is requested that an extension of time be proposed for the completion of the CFC until 30.06.2025.</b></li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant in aid GoI	70	576.08	State Govt. Contribution	20	164.60	SPV Contribution	10	82.30	Total Project Cost	100	822.98	<p>The Chairman directed the DoI &amp; CEO AP MSME DC for spending the GoI 1<sup>st</sup> installment subject to fulfillment of terms and conditions and submit the UC with necessary documents for claiming the 2<sup>nd</sup> installment</p>
Contribution	%	Amount in Rs. Lakh															
Grant in aid GoI	70	576.08															
State Govt. Contribution	20	164.60															
SPV Contribution	10	82.30															
Total Project Cost	100	822.98															
<p><b>10.4.4</b></p>	<p><b>CFC in Jaggayyapeta Gold Ornaments Cluster, NTR District:</b> Final approval accorded in 54 NLSC and Sanction order issued vide No.1(1034)/CDD/CFC/Jaggayyapeta/2019 dated 19-08-2021. 8<sup>th</sup> SLSC recommended EoT upto 31-07-2024</p> <table border="1" data-bbox="580 919 1283 1078"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant in aid GoI</td> <td>77.81%</td> <td>614.52</td> </tr> <tr> <td>State Gov. Contribution</td> <td>10.00%</td> <td>80.00</td> </tr> <tr> <td>SPV Contribution</td> <td>13.19%</td> <td>105.48</td> </tr> <tr> <td>Total Project Cost</td> <td>100.00%</td> <td>800.00</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>• Proposal sent for release of 3<sup>rd</sup> installment of GoI grant.</li> <li>• <b>It is requested that an extension of time be proposed for the completion of the CFC until 30.06.2025</b></li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant in aid GoI	77.81%	614.52	State Gov. Contribution	10.00%	80.00	SPV Contribution	13.19%	105.48	Total Project Cost	100.00%	800.00	<p>As the, 3<sup>rd</sup> installment is to be released from the DC, MSME, the Chairman directed the DoI &amp; CEO, AP MSME DC to pursue the matter.</p>
Contribution	%	Amount in Rs. Lakh															
Grant in aid GoI	77.81%	614.52															
State Gov. Contribution	10.00%	80.00															
SPV Contribution	13.19%	105.48															
Total Project Cost	100.00%	800.00															
<p><b>10.4.5</b></p>	<p><b>CFC in Furniture Manufacturing Cluster, Rajahmundry, East Godavari District:</b> Final Approval accorded in 54<sup>th</sup> NLSC vide Lr. No. 1(1039)/CDD/CFC/Furniture/East Godavari/AP/ 2019 dated 27-08-2021. 8<sup>th</sup> SLSC recommended EoT upto 31-08-2024</p>	<p>The Chairman directed the CEO, AP MSME DC to submit revised expenditure statement to DC, MSME for release of the 1<sup>st</sup> installment of the GoI grant.</p>															

Contribution	%	Amount in Rs. Lakh
Grant in aid from GoI	70	1044.88
State Gov. Contribution	20	299.68
SPV Contribution	10	149.85
Total Project Cost	100	1498.41

- Tenders for supply of Machinery finalized and Machinery worth of Rs. 435 Lakhs supplied
- A request was sent to the DC-MSME on 14.06.2024 for the release of the 1st installment of the GoI grant.
- Shortfall information raised by AD, Clusters Division, Mo MSME on CA Expenditure Statement for release of 1<sup>st</sup> installment of GoI grant to be submitted.
- **It is requested that an extension of time be proposed for the completion of the CFC until 30.06.2025.**

**10.4.6 CFC in Pulses & Pulses Products Cluster, Machavaram, BR Ambedkar, Konaseema District:**

Final approval accorded in 54th NLSC and Sanction order issued vide No.1(1037)CDD/CFC/Pulses/AP/ 2019 dated 16.11.2021. 8<sup>th</sup> SLSC recommended EoT upto 31-07-2024

Contribution	%	Amount in Rs. Lakh
Grant in aid GoI	70	1038.14
State Gov. Contribution	20	297.61
SPV Contribution	10	148.31
Total Project Cost	100	1483.06

- GoI grant 3<sup>rd</sup> installment released on 31-12-2024. IA to utilize the funds and submit the UC along with request for 4<sup>th</sup> installment of GoI grant.
- **It is requested that an extension of time be proposed for the completion of the CFC until 30.06.2025.**

**The Chairman directed the CEO AP MSME DC for releasing the 3<sup>rd</sup> installment of GoI grant subject to fulfillment of terms and conditions and submit the UC.**

**10.4.7 CFC in Printing Cluster, Tirupati**

Final Approval Accorded vide Office of DC, Mo MSME vide Ir. No. 1(1533)/CDD/CFC/Printing/Tirupati/AP dated 07-06-2024.

**The Chairman instructed the GM, DIC, Tirupathi to convene the Purchase Committee for finalisation of the tender document for machinery**

	<table border="1"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant in aid GoI</td> <td>70</td> <td>1763.48</td> </tr> <tr> <td>State Gov. Contribution</td> <td>15</td> <td>377.89</td> </tr> <tr> <td>SPV Contribution</td> <td>15</td> <td>377.89</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>2519.26</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>Final approval has been received from the DC, MoMSME New Delhi, on 07.06.2024.</li> <li>Administrative sanction has received on 16.12.2024 towards GoAP contribution</li> <li>Tender documents have received from SPV &amp; Technical Consultant</li> <li><b>Purchase Committee meeting is to be conducted by GM- DIC for finalization of tender document for Procurement of Machinery. Awaited response from GM DIC, Tirupati.</b></li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant in aid GoI	70	1763.48	State Gov. Contribution	15	377.89	SPV Contribution	15	377.89	Total Project Cost	100	2519.26	
Contribution	%	Amount in Rs. Lakh															
Grant in aid GoI	70	1763.48															
State Gov. Contribution	15	377.89															
SPV Contribution	15	377.89															
Total Project Cost	100	2519.26															
<b>10.4.8</b>	<p><b>CFC in Food Processing Cluster, Srikakulam</b></p> <p>Final Approval Accorded vide Office of DC, Mo MSME vide Ir. No. 1(1577)/CDD/CFC/Food/Srikakulam/AP/2024 dated 06-12-2024.</p> <table border="1"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant in aid GoI</td> <td>69.97</td> <td>2095.00</td> </tr> <tr> <td>State Gov. Contribution</td> <td>15</td> <td>449.00</td> </tr> <tr> <td>SPV Contribution</td> <td>15</td> <td>450.00</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>2994.00</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>Final approval has been received from the DC, MoMSME New Delhi on 06-12-2024.</li> <li>SPV &amp; Technical Consultant to submit the Tender documents.</li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant in aid GoI	69.97	2095.00	State Gov. Contribution	15	449.00	SPV Contribution	15	450.00	Total Project Cost	100	2994.00	<p><b>The Chairman instructed the GM, DIC, Srikakulam to convene the Purchase Committee for finalisation of the tender document for machinery.</b></p>
Contribution	%	Amount in Rs. Lakh															
Grant in aid GoI	69.97	2095.00															
State Gov. Contribution	15	449.00															
SPV Contribution	15	450.00															
Total Project Cost	100	2994.00															
<b>10.5</b>	<p><b>Review of Ongoing CFCs for which Final Sanction from GoI is pending</b></p>																
<b>10.5.1</b>	<p><b>Auto Engineering Cluster, Kakinada</b></p> <p>The proposal was recommended by SLSC and in principle approval was accorded by NLSC vide No.1(1038)/CDD/CFC/Engineering/East Godavari/AP/2019 dated 27-09-2019 (during 51st SCM held on 12.09.2019.</p> <ul style="list-style-type: none"> <li><b>The SPV has not applied for allotment of land and application is to be submitted by SPV under new MSE-CDP guidelines.</b></li> </ul>	<p><b>The Chairman directed to obtain new proposal as per the new MSE-CDP guidelines</b></p>															

10.6	<b>CFC Proposals pending for Approval at O/o DC-MSME, New Delhi</b>																			
10.6.1	<p><b>Crystal Agrotech Rice Mills Cluster Federation, Kakinada (Rice Mills Cluster):</b></p> <table border="1" data-bbox="421 304 1128 496"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>68.25</td> <td>2100.00</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>14.62</td> <td>450.00</td> </tr> <tr> <td>SPV Contribution</td> <td>14.62</td> <td>450.00</td> </tr> <tr> <td>Bank Loan</td> <td>2.50</td> <td>76.95</td> </tr> <tr> <td>Total Project Cost</td> <td>100.00</td> <td>3076.95</td> </tr> </tbody> </table> <ul data-bbox="315 512 1144 544" style="list-style-type: none"> <li>The proposal was recommended by 7<sup>th</sup> SLSC and pending with MoMSME.</li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	68.25	2100.00	Govt. of Andhra Pradesh	14.62	450.00	SPV Contribution	14.62	450.00	Bank Loan	2.50	76.95	Total Project Cost	100.00	3076.95	<p>The Chairman directed the DoI to submit the shortfall information received from GM-DIC and SPV to DC MSME.</p>
Contribution	%	Amount in Rs. Lakh																		
Grant from Govt. of India	68.25	2100.00																		
Govt. of Andhra Pradesh	14.62	450.00																		
SPV Contribution	14.62	450.00																		
Bank Loan	2.50	76.95																		
Total Project Cost	100.00	3076.95																		
10.6.2	<p><b>PVS Rammohan Health Care Foundation, Srikakulam (Health Cluster)</b></p> <table border="1" data-bbox="421 639 1128 799"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>80.00</td> <td>771.27</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>15.00</td> <td>144.61</td> </tr> <tr> <td>SPV Contribution</td> <td>5.00</td> <td>48.21</td> </tr> <tr> <td>Total Project Cost</td> <td>100.00</td> <td>964.09</td> </tr> </tbody> </table> <ul data-bbox="315 815 1256 1110" style="list-style-type: none"> <li>The proposal was recommended by 7<sup>th</sup> SLSC and is to be placed in the ensuing NPAC for final accord</li> <li>A Joint Verification Committee was constituted by DC MSME, New Delhi and the committee visited the cluster and raised some shortfall documents the SPV submitted the shortfall documents on 07.03.2024 and the same were forwarded to DC, MSME for approval in the next NPAC meeting.</li> <li>Short fall information received from GM-DIC &amp; SPV and Director of Industries to submit to DC, Mo MSME</li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	80.00	771.27	Govt. of Andhra Pradesh	15.00	144.61	SPV Contribution	5.00	48.21	Total Project Cost	100.00	964.09	<p>The Chairman directed the DoI to submit the shortfall information received from GM-DIC and SPV to DC MSME.</p>			
Contribution	%	Amount in Rs. Lakh																		
Grant from Govt. of India	80.00	771.27																		
Govt. of Andhra Pradesh	15.00	144.61																		
SPV Contribution	5.00	48.21																		
Total Project Cost	100.00	964.09																		
10.6.3	<p><b>Indrani Rice Mills Cluster Association, Parvathipuram</b></p> <table border="1" data-bbox="421 1174 1128 1334"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>80</td> <td>642.44</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>15</td> <td>120.46</td> </tr> <tr> <td>SPV Contribution</td> <td>5</td> <td>40.15</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>803.05</td> </tr> </tbody> </table> <ul data-bbox="315 1350 1256 1415" style="list-style-type: none"> <li>During the 9<sup>th</sup> SLSC (State Level Steering Committee) meeting, the Chairman instructed the Directorate of Industries (DOI) to liaise with the District Collector</li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	80	642.44	Govt. of Andhra Pradesh	15	120.46	SPV Contribution	5	40.15	Total Project Cost	100	803.05	<p>The Chairman directed the DoI &amp; CEO AP MSME DC to follow up with CCLA for alienation of Govt land for setting up of CFC</p>			
Contribution	%	Amount in Rs. Lakh																		
Grant from Govt. of India	80	642.44																		
Govt. of Andhra Pradesh	15	120.46																		
SPV Contribution	5	40.15																		
Total Project Cost	100	803.05																		

	<p>for the <b>allotment of government land</b> to the <b>SPV</b></p> <ul style="list-style-type: none"> <li>A letter has been addressed by the CEO, AP MSME DC on 31.12.2024 to the CCLA (Chief Commissioner of Land Administration) regarding the pending land issue.</li> </ul>																
<b>10.6.4</b>	<p><b>Printing Cluster, Chittoor, Chittoor Dist.</b></p> <table border="1"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>80</td> <td>799.04</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>15</td> <td>149.82</td> </tr> <tr> <td>SPV Contribution</td> <td>5</td> <td>49.94</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>998.80</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>09<sup>th</sup> SLSC recommended to NPAC</li> <li>Online application forwarded to NPAC</li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	80	799.04	Govt. of Andhra Pradesh	15	149.82	SPV Contribution	5	49.94	Total Project Cost	100	998.80	<b>Awaiting for the 5<sup>th</sup> NPAC recommendations</b>
Contribution	%	Amount in Rs. Lakh															
Grant from Govt. of India	80	799.04															
Govt. of Andhra Pradesh	15	149.82															
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<b>10.6.5</b>	<p><b>Photo Frames Cluster, Tirupathi</b></p> <table border="1"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>80</td> <td>793.60</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>15</td> <td>148.80</td> </tr> <tr> <td>SPV Contribution</td> <td>5</td> <td>49.60</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>992.00</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>09<sup>th</sup> SLSC recommended to NPAC</li> <li>Online application forwarded to NPAC</li> </ul>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	80	793.60	Govt. of Andhra Pradesh	15	148.80	SPV Contribution	5	49.60	Total Project Cost	100	992.00	<b>Awaiting for the 5<sup>th</sup> NPAC recommendations</b>
Contribution	%	Amount in Rs. Lakh															
Grant from Govt. of India	80	793.60															
Govt. of Andhra Pradesh	15	148.80															
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Total Project Cost	100	992.00															
<b>10.7</b>	<b>New CFC Proposals to be placed in 10<sup>th</sup> SLSC for recommendation to NPAC</b>																
<b>10.7.1</b>	<p><b>Designing and Weaving of Sarees &amp; other Multi Products Cluster, Tirupati District</b></p> <table border="1"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>74.10</td> <td>716.39</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>15.00</td> <td>145.02</td> </tr> <tr> <td>SPV Contribution</td> <td>10.90</td> <td>105.40</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>966.81</td> </tr> </tbody> </table>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	74.10	716.39	Govt. of Andhra Pradesh	15.00	145.02	SPV Contribution	10.90	105.40	Total Project Cost	100	966.81	<b>Based on the detailed presentation by the IA (AP MSME DC), GM DIC and SPV, all the 4 CFC Proposals have been approved by 10<sup>th</sup> SLSC and recommended for NPAC Approval.</b>
Contribution	%	Amount in Rs. Lakh															
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10.7.2	<b>Mattress Manufacturing Cluster, Dr.B.R.Ambedkar Konaseema District</b> <table border="1" data-bbox="427 277 1128 437"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>80.00</td> <td>799.08</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>15.00</td> <td>149.83</td> </tr> <tr> <td>SPV Contribution</td> <td>5.00</td> <td>49.94</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>998.85</td> </tr> </tbody> </table>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	80.00	799.08	Govt. of Andhra Pradesh	15.00	149.83	SPV Contribution	5.00	49.94	Total Project Cost	100	998.85				
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10.7.3	<b>Coconut Products Cluster, West Godavari District</b> <table border="1" data-bbox="427 552 1128 743"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>70.00</td> <td>2098.21</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>15.00</td> <td>449.62</td> </tr> <tr> <td>SPV Contribution</td> <td>13.33</td> <td>399.62</td> </tr> <tr> <td>Term Loan from Bank</td> <td>1.67</td> <td>50.00</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>2997.45</td> </tr> </tbody> </table>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	70.00	2098.21	Govt. of Andhra Pradesh	15.00	449.62	SPV Contribution	13.33	399.62	Term Loan from Bank	1.67	50.00	Total Project Cost	100	2997.45	
Contribution	%	Amount in Rs. Lakh																		
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Total Project Cost	100	2997.45																		
10.7.4	<b>Gold Ornaments Cluster, Mangalagiri, Guntur District</b> <table border="1" data-bbox="427 865 1128 1024"> <thead> <tr> <th>Contribution</th> <th>%</th> <th>Amount in Rs. Lakh</th> </tr> </thead> <tbody> <tr> <td>Grant from Govt. of India</td> <td>80.00</td> <td>799.49</td> </tr> <tr> <td>Govt. of Andhra Pradesh</td> <td>15.00</td> <td>149.90</td> </tr> <tr> <td>SPV Contribution</td> <td>5.00</td> <td>49.97</td> </tr> <tr> <td>Total Project Cost</td> <td>100</td> <td>999.36</td> </tr> </tbody> </table>	Contribution	%	Amount in Rs. Lakh	Grant from Govt. of India	80.00	799.49	Govt. of Andhra Pradesh	15.00	149.90	SPV Contribution	5.00	49.97	Total Project Cost	100	999.36				
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Total Project Cost	100	999.36																		
10.8	<b>CFC Proposals Identified / under Process</b>																			
10.8.1	<b>Pending with Bank Appraisal:</b>																			
	<b>1.Konaseema coconut farmers Producers company limited</b> <ul style="list-style-type: none"> <li>• Shortfalls raised by SIDBI and were submitted by SPV.</li> <li>• SIDBI has to issue Appraisal Report.</li> </ul> <b>2.Anantha Agrifarm Association, Seed Processing Cluster, Ananthapuram District</b> <ul style="list-style-type: none"> <li>• Shortfalls raised by SIDBI and were submitted by SPV.</li> <li>• SIDBI has to issue Appraisal Report.</li> </ul> <b>In 9<sup>th</sup> SLSC, SIDBI has promised to submit the appraisal report, but not received till date.</b>	<b>The Chairman directed the IA to liaise with SIDBI for providing the appraisal reports on priority basis</b>																		

	<p><b>3.Kalamkari Handicraft Cluster, Sri Kalahasthi, Tirupathi</b></p> <ul style="list-style-type: none"> <li>• Shortfalls raised by SIDBI and were submitted by SPV.</li> <li>• SIDBI has to issue Appraisal Report.</li> </ul>	
	<p><b>4.Gandikota Weavers and Welfare Association, Powerloom Cluster Kadapa, Kadapa District</b></p> <ul style="list-style-type: none"> <li>• Shortfalls raised by SIDBI and were submitted by SPV.</li> <li>• SIDBI has to issue Appraisal Report.</li> </ul>	
	<p><b>5.Thogatha Creations Cluster Association, Somendapalli Powerloom Cluster, Sri Satya Sai Dt.</b></p> <ul style="list-style-type: none"> <li>• Shortfalls raised by SIDBI and were submitted by SPV.</li> <li>• SIDBI has to issue Appraisal Report.</li> </ul>	
	<p><b>6.Kurnool Diagnostic Centres, Association, Kurnool</b></p> <ul style="list-style-type: none"> <li>• Shortfalls raised by SIDBI and were submitted by SPV.</li> <li>• SIDBI has to issue Appraisal Report.</li> </ul> <p><b>In 9<sup>th</sup> SLSC, SIDBI has promised to submit the appraisal report, but not received till date.</b></p>	
	<p><b>7.Wooden Toys Cluster (Raja Rani Dolls), Annamayya District</b></p> <ul style="list-style-type: none"> <li>• Shortfalls raised by SIDBI and were submitted by SPV.</li> <li>• SIDBI has to issue Appraisal Report.</li> </ul>	
	<p><b>8.Printing Cluster (Kushi Printing Cluster Association) West Godavari</b></p> <ul style="list-style-type: none"> <li>• DPR sent to SIDBI for appraisal. SIDBI has to issue Appraisal Report</li> </ul>	
	<p><b>9.Kakinada, Polymer Packaging Cluster</b></p> <ul style="list-style-type: none"> <li>• DPR sent to SIDBI for appraisal. SIDBI has to issue Appraisal Report</li> </ul>	
<b>10.8.2</b>	<b>Pending with Land issues</b>	
	<p><b>1.Shri Shradda Agro Oils Association,Garividi, Vizianagaram dt</b></p> <ul style="list-style-type: none"> <li>➤ Requesting 3 acres of Govt Land Sy No. 43 of Merakamudidam (M) which was given by advance possession to AP Food Processing Society</li> </ul>	<b>IA (AP MSME DC) to initiate the action and intimate the further progress.</b>
	<p><b>2.Hindupur Envirotech Pvt. Ltd., Gollapuram, Sri Satya Sai District</b></p> <ul style="list-style-type: none"> <li>➤ 6.29 acres of APIIC land earmarked for Common Effluent Treatment Plant (CETP) in Plot No. 42D, Sy. No. 284 of IP Gollapuram, Hindupur.was allotted to AP Environment Management Corporation Ltd. Alternate land to be identified.</li> </ul>	<b>The Chairman directed VC&amp;MD, APIIC to explore the possibility of leasing out the land in the name of SPV for speedy implementation of project.</b>
	<p><b>3.Gold Jewellery Cluster, (Swarnaratna Arts Association), Rayadurgam, Ananthapuramu Dt</b></p> <ul style="list-style-type: none"> <li>➤ Applied for allotment of Extent: 0.2 Acres of Govt Land in Sy No. 190-4, Garudapuram Village, Kalyanadurgam(M). Permission given by VC &amp; MD, APIIC to ZM for filing alienation requisition to District Collector on 01.03.2024. After allotment of Govt land DPR is to be revised and submitted by SPV.</li> <li>➤ Land alienation has completed in favor of AP MSME DC and hading over of</li> </ul>	<b>The CEO, AP MSME DC to pursue the land alienation process for speedy implementation of the CFC</b>

	possession is pending ➤ DPR is under revision	
<b>10.8.3</b>	<b>Pending with SPV</b>	
	<ol style="list-style-type: none"> <li><b>1. Anakapalli Rice Mills Cluster Association, Anakapalli</b> <ul style="list-style-type: none"> <li>▪ SIDBI has raised some shortfalls to be submitted by SPV</li> </ul> </li> <li><b>2. Palnadu Metal &amp; Wooden Furniture Manufacturing Cluster, Palnadu District</b> <ul style="list-style-type: none"> <li>▪ SIDBI has raised some shortfalls to be submitted by SPV</li> </ul> </li> <li><b>3. Sree Venkatachalapathi Shroff Jewelry Cluster Workers Association, Kurnool</b> The revised DPR along with shortfalls to be submitted by the SPV.</li> </ol>	<b>Respective DIOs and AP MSME DC to monitor with SPVs for submission of short fall information</b>
<b>10.9</b>	<b>Proposal for Extension of Time for Ongoing Clusters:</b>	
<b>10.9.1</b>	<b>CFC in Gold cluster Nellore:</b>	
<b>10.9.2</b>	<b>CFC in Printing Cluster, Kakinada:</b>	<b>Recommended for EoT upto 31<sup>st</sup> Mar 2025</b>
<b>10.9.3</b>	<b>CFC in Hosiery &amp; Readymade Garments Cluster, SPSR Nellore District</b>	<b>Recommended for EoT upto 30<sup>th</sup> Jun 2025</b>
<b>10.9.4</b>	<b>CFC in Jaggayyapeta Gold Ornaments Cluster, NTR District</b>	<b>Recommended for EoT upto 30<sup>th</sup> Jun 2025</b>
<b>10.9.5</b>	<b>CFC in Furniture Manufacturing Cluster, Rajahmundry, East Godavari District:</b>	<b>Recommended for EoT upto 30<sup>th</sup> Jun 2025</b>
<b>10.9.6</b>	<b>CFC in Pulses &amp; Pulses Products Cluster, Machavaram, BR Ambedkar, Konaseema District:</b>	<b>Recommended for EoT upto 30<sup>th</sup> Jun 2025</b>
<b>10.10</b>	<b>Fire Accident in Gold Cluster Vijayawada</b>  <b>SPV and GM DIC to intimate the present status of Insurance claim</b>	<b>The status of the Insurance claim is to be placed before the ensuing SLSC.</b>

10.11	Review on ID Projects		Resolution/ Recommendations
10.11.1	<b>Review of status of completed ID Projects – Pending for Closure and Final Settlement</b>		
	<ol style="list-style-type: none"> <li>1. New Industrial Estate at Kopparthy, YSR Kadapa District</li> <li>2. New Industrial Estate at Gandrajupalli, Chittoor District</li> <li>3. Upgradation of Industrial Park at Singarayakonda, Prakasam, District</li> <li>4. Development of Industrial Park at Peddapuram, East Godavari, District</li> <li>5. Upgradation of Existing Autonagar at Vedayapalem, SPSR Nellore District</li> </ol>	<p>APIIC submitted UCs along with all the required documents and returned unspent amount of GoI, grant including interest to DC-MSME for final closure of the Projects and files are under process at DC-MSME.</p>	<p><b>The Chairman instructed to give the status of allotment details for all the completed ID Projects from next SLSC meeting onwards.</b></p>
10.11.2	<b>Review of status of ongoing ID Projects</b>		
	<ol style="list-style-type: none"> <li>1. Upgradation of Industrial Park (Jewellery Park) at Machilipatnam, Krishna District</li> <li>2. Upgradation of Growth Centre at Hindupur, Anantapuramu District</li> <li>3. Upgradation of Industrial Estate, Autonagar, Phase-IV, Guntur District</li> <li>4. Development of FFC at Atcutapuram in Non-SEZ, Area, Visakhapatnam District</li> <li>5. Upgradation of Industrial Park at Nellimarla, Vizianagaram District</li> <li>6. Upgradation of Industrial Park at IP Tanuku, West Godavari District</li> </ol>	<p>Join Verification completed APIIC to submit UCs and other requisite documents to MSME-DFO Visakhapatnam for processing 2nd Installment of GOI Grants for 3 Projects.</p> <p>DC-MSME, New Delhi, GOI has released 1st Installment of GOI Grant of Rs. 6.00 crores for 3 Projects and payment of bills are in progress. APIIC to submit UCs and other requisite documents to MSME-DFO Visakhapatnam for processing 2nd Instalment of GOI Grant</p>	<p><b>The Chairman instructed to present the status physical progress for all the ongoing and completed projects in percentage (%).</b></p> <p><b>The Chairman instructed the APIIC officials to prepare a PERT chart indicating all the completed milestones and delay in releasing of 1<sup>st</sup> and subsequent instalments of GoI Grants from DC-MSME.</b></p> <p><b>The Chairman advised APIIC officials to create an online portal to submit the status update and Utilization Certificates (UCs) to the DFO office and DC, MSME with the provision to submit the short-fall documents and information whenever the same is pointed out by the DFO and DC, MSME. This will reduce the delay. This portal can be prepared duly informing the DC, MSME so that their needs are taken care and also, it can be implemented with due consultation from both sides. This can be later expanded to other States, if M/o MSME desires so.</b></p>

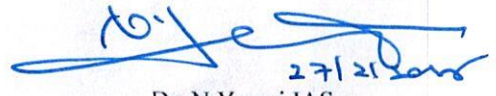
10.11.3 Review of status of 15 ID Projects approved under New Guidelines			
S.No.	Name of the IP / FFC and Location		
1	Setting up of New Industrial Estate at Thatiguntapalli, Annamayya District		<p>The Chairman instructed to present the status of physical progress for all the ongoing projects in percentage (%).</p> <p>The Chairman advised APIIC officials to create an online portal to submit the status update and Utilization Certificates (UCs) to the DFO office and DC, MSME with the provision to submit the short-fall documents and information whenever the same is pointed out by the DFO and DC, MSME. This will reduce the delay. This portal can be prepared duly informing the DC, MSME so that their needs are taken care and also, it can be implemented with due consultation from both sides. This can be later expanded to other States, if M/o MSME desires so.</p>
2	Setting up of New Industrial Estate at Gopavaram, YSR Kadapa District		
3	Setting up of New Industrial Estate at Guttapadu, Kurnool District		
4	Setting up of New Industrial Estate at Jagadurthy, Nandyal District		
5	Setting up of New Industrial Estate at 5 Venkatapuram, Chittoor District		
6	Setting up of New Industrial Estate at Chandaluru, Prakasam District	<p>DC-MSME, New Delhi, GOI has released 1st Instalment of GOI Grant of Rs. 39.00 crores for 8 Projects out of 15 Projects so far, and for the remaining 7 Projects files are under process for release of Balance amount of Rs.30 Crores of GOI Grant.</p> <p>Payment of bills are in progress, APIIC to submit UCs and other requisite documents to MSME-DFO Visakhapatnam for processing 2nd Instalment of GOI Grants.</p>	
7	Setting up of New Industrial Estate at Narampeta, SPSR Nellore District		
8	Setting up of New Industrial Estate at Pagali (Block-II), Tirupati District		
9	Setting up of New Industrial Estate at Kappalabanda, Sri Satya Sai District		
10	Setting up of New Industrial Estate at Koduru, Anakapalli District		
11	Setting up of New Industrial Estate at Veerapanenigudem (Phase-III), Krishna District		
12	Setting up of New Industrial Estate at Kalavacharla, East Godavari District		
13	Development of Flatted Factory Complex (FFC) at Peddapuram, Kakinada District		
14	Development of Flatted Factory Complex (FFC) at Peddagantyada, Visakhapatnam District		
15	Development of Flatted Factory Complex (FFC) at Pyibhimavaram, Srikakulam District		

10.11.4	ID Proposals pending for Approval at O/o DC-MSME, New Delhi		
S. No	Name of the IP / FFC and Location		
1	Development of Flatted Factory Complex (FFC) at IP Gajulamandyam, Tirupati District		The Chairman instructed the APIIC officials to liaison with O/o of DC MSME regarding the pending proposals and submit the shortfalls on top priority if any, so that these proposals can be placed in ensuing NPAC.
2	Development of Flatted Factory Complex (FFC) at IP Brahamanapalli, Kurnool District		
3	Development of Flatted Factory Complex (FFC) at IP Palamaneru, Chittoor District		
4	development of Flatted Factory Complex (FFC) at Srikalahasthi, Tirupathi District		
5	Upgradation of Autonagar at Throvagunta, Ongole, Prakasam District		
6	Upgradation of existing Autonagar at Gajuwaka, Visakhapatnam District		
7	Development of New Industrial Park at Brahamanapalli Ph – II, Kurnool District		
8	Setting up of Auto Nagar at Pileru, Annamayya District		
9	Development of IP Pagali, block-I, Tirupati District		
10	Development of FFC at Chittoor, Chittoor District		
11	Upgradation of Auto Nagar at Guntur, Guntur District		

<b>10.12 New ID Proposals for consideration of the Committee and approval</b>					
S. No	Name of Industrial Park / Flatted Factory Complex (FFC)	Govt. of India Grant (Rs. in Lakhs)	State Govt. /IA Contribution (Rs. in Lakhs)	Total Project Cost (Rs. in Lakhs)	After detailed presentation by IA (APIIC), all the 5 ID Proposals have been approved by 10 <sup>th</sup> SLSC and recommended for NPAC Approval.
1	Upgradation of Auto Nagar at Jaggaiahpet, NTR District	324.00	216.00	540.00	
2	Upgradation of IP Kondapalli, NTR District	348.00	232.00	580.00	
3	Upgradation of Auto Nagar at Kanuru, NTR District	402.00	268.00	670.00	
4	Upgradation of Jawahar Auto Nagar, NTR District	600.00	430.00	1030.00	
5	Development of FFC at Mallavalli, Krishna District	1050.00	480.00	1530.00	
<b>Total Rs.</b>		<b>2724.00</b>	<b>1626.00</b>	<b>4350.00</b>	
<b>10.13 Status New ID Proposals pending at SIDBI for Appraisal</b>					
Sl. No	Name of Industrial Parks (IPs) & Flatted Factory Complexes (FFCs) and Location				The Chairman directed the IA (APIIC) to follow up with SIDBI for issue of the appraisal reports on priority basis.  The Chairman instructed to write a Email to CMD SIDBI that they have not attended this meeting either in person or in VC mode in spite of repeated communications sent by DFO office to the concerned officers at SIDBI, RO, Hyderabad.
1	Setting up of IP Muthaylacheruvu, Sri Satya Sai District				
2	Setting up of FFC at Kalvacherla, Kakinada District				
3	Upgradation of IP at Atchuthapuram, Anakapalli District				
4	Upgradation of IDA at Parawada (Phase - I), Anakapalli District				
5	Upgradation of IP at Gurrampalem, Visakhapatnam District				
6	Setting up of FFC at Nellimarla, Vizianagaram District				
7	Setting up of IP at Relli, Vizianagaram District				
8	Setting up of IP at Panukuvalasa, Parvathipuram Manyam District				
9	Setting up of IP at Ramakrishnapuram, Srikakulam District				

10.14	Any other points with the permission of the chair	<ol style="list-style-type: none"> <li>1. A letter to be put up from MSME Minister, GoAP to Union MSME Minister, requesting the various changes in the guidelines of the CDP programme to ensure speedier implementation of the projects under the scheme (duly collating various letters written in this regard)</li> <li>2. The Chairman advised to write a DO letter to Secretary DFS for involving all commercial banks to take up the Bank Appraisals as per the new MSE-CDP guidelines.</li> <li>3. The Chairman instructed the DoI, IAs (AP MSME DC &amp; APIIC) to make efforts for training their concerned staff in latest PFMS/TSA module liasion with local PFMS office and O/o DC, MSME.</li> </ol>
10.15	Vote of Thanks by Shri D.V.S.R. Murthy, AD & CDO, MSME – DFO, Visakhapatnam	The meeting concluded with vote of Thanks by Shri DVSR Murthy, AD & CDO, MSME-DFO, and Visakhapatnam.

  
 S Vijay Kumar IEDS,  
 JD I/c MSME – DFO Visakhapatnam  
 Convener SLSC  
 सयुक्त निदेशक & कार्यालय मुखिया / Joint Director & HoO  
 भारत सरकार / Government of India  
 सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय  
 Ministry of Micro, Small & Medium Enterprises  
 एम.एस.एम.ई.-विकास कार्यालय/MSME-Development & Facilitation Office  
 बालानगर / Balanagar, हैदराबाद / Hyderabad-500 037

  
 Dr. N Yuvraj IAS  
 Secretary to Go AP, I & C, Department  
 Chairman SLSC